DONNELLY RURAL FIRE PROTECTION DISTRICT
PROPOSEDBUDGET FOR FISCAL YEAR 2025
October 1, 2024 – September 30, 2025

NOTICE IS HEREBY GIVEN that the Board of Commissioners of the Donnelly Rural Fire Protection District will hold a public hearing on the Fire District's proposed budget for Fiscal Year 2025 on August 28, 2024 at 6:00pm as advertised. A copy of the proposed budget is available for inspection at the Donnelly Fire Station during regular business hours.

2024 DRFPD FIRE DEPARTMENT BUDGET

Revenue:

Property Tax Levy	$1,186,291.00
Fund Balance	$328,151.00
Fire Prevention Office	$45,000.00
Recovery Fund	$23,790.00
Foregone	$2,347.00
Interest	$2,000.00
Total Revenue	**$1,587,579.00**

Expenditures:

Salaries	$919,613.00
Volunteer Program Salaries	$86,348.00
Maintenance & Operations	$208,120.00
Fire Prevention Office	$45,000.00
Fire Education Program	$10,000.00
Capital Improvement	$20,000.00
Extrication Equipment	$25,000.00
Tender 3	$51,701.00
Contingency Operations Fund	$219,450.00
Recovered/Recaptured Property Tax and Refund List	$2,347.00
Total Expenditures	**$1,587,579.00**